

## GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2011

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	34,215.00	0.00	4,200.00	<b>38,415.00</b>	34,595.00	0.00	4,983.00	<b>39,578.00</b>	43,066.00	1,026.00	10,254.00	<b>54,346.00</b>	11,515.00	0.00	0.00	<b>11,515.00</b>
2	GERENTES DE AREA	193,087.00	600.00	11,643.00	<b>205,330.00</b>	195,670.00	35,375.00	436.00	<b>231,481.00</b>	242,954.00	7,163.00	35,830.00	<b>285,947.00</b>	241,500.00	6,643.00	21,454.00	<b>269,597.00</b>
3	JEFES DE DIVISION	324,802.00	33,035.00	13,462.00	<b>371,299.00</b>	310,736.00	5,051.00	9,180.00	<b>324,967.00</b>	427,895.00	12,902.00	39,070.00	<b>479,867.00</b>	433,782.00	12,257.00	3,745.00	<b>449,784.00</b>
4	PROFESIONALES	471,487.00	30,533.00	23,083.00	<b>525,103.00</b>	483,999.00	28,937.00	3,494.00	<b>516,430.00</b>	674,378.00	17,713.00	81,336.00	<b>773,427.00</b>	631,040.00	16,506.00	15,067.00	<b>662,613.00</b>
5	TECNICOS Y ADMINISTRATIVOS	303,087.00	23,157.00	42,948.00	<b>369,192.00</b>	346,694.00	36,194.00	33,960.00	<b>416,848.00</b>	536,129.00	59,776.00	121,943.00	<b>717,848.00</b>	529,055.00	31,853.00	86,019.00	<b>646,927.00</b>
	<b>TOTAL</b>	<b>1,326,678.00</b>	<b>87,325.00</b>	<b>95,336.00</b>	<b>1,509,339.00</b>	<b>1,371,694.00</b>	<b>105,557.00</b>	<b>52,053.00</b>	<b>1,529,304.00</b>	<b>1,924,422.00</b>	<b>98,580.00</b>	<b>288,433.00</b>	<b>2,311,435.00</b>	<b>1,846,892.00</b>	<b>67,259.00</b>	<b>126,285.00</b>	<b>2,040,436.00</b>